

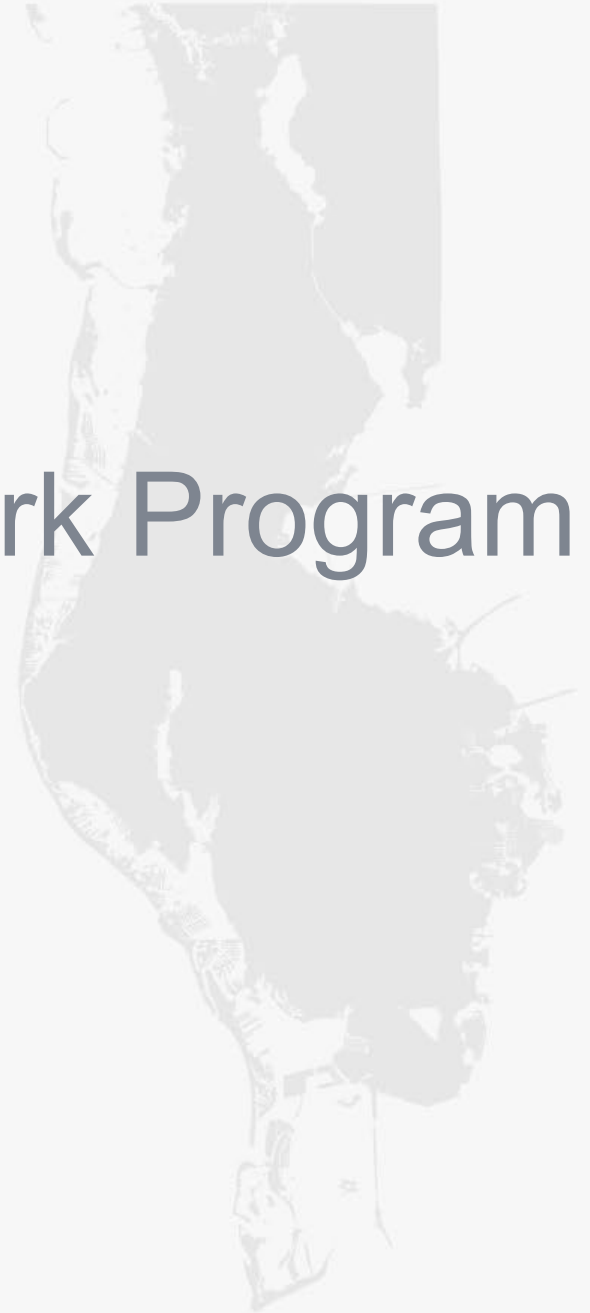


**FORWARD
PINELLAS**

Integrating Land Use & Transportation

DRAFT Unified Planning Work Program FY 2022/23 and FY 2023/24

March 9, 2022

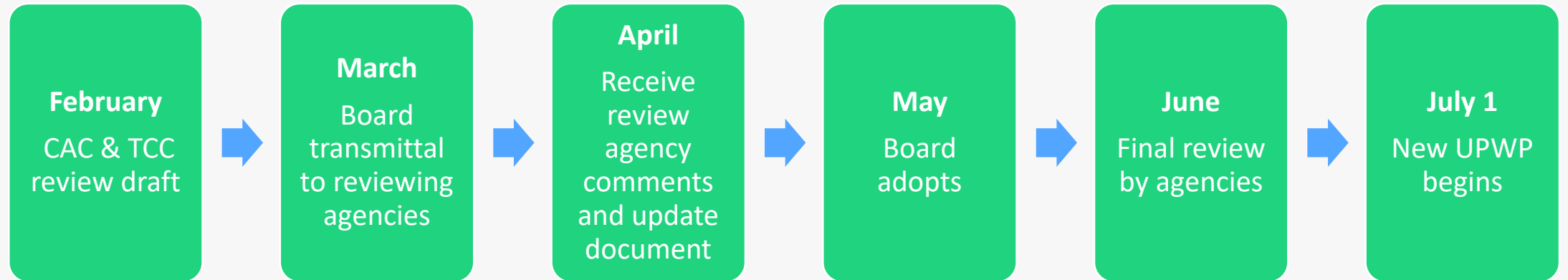


Unified Planning Work Program (UPWP)

- Federal and state requirement
- Documents transportation planning funding
 - Does not include planning activities funded by the PPC portion of the budget
- Adopted every two years
- Current UPWP was adopted in May 2020 and covers July 1, 2020 through June 30, 2022



UPWP Schedule

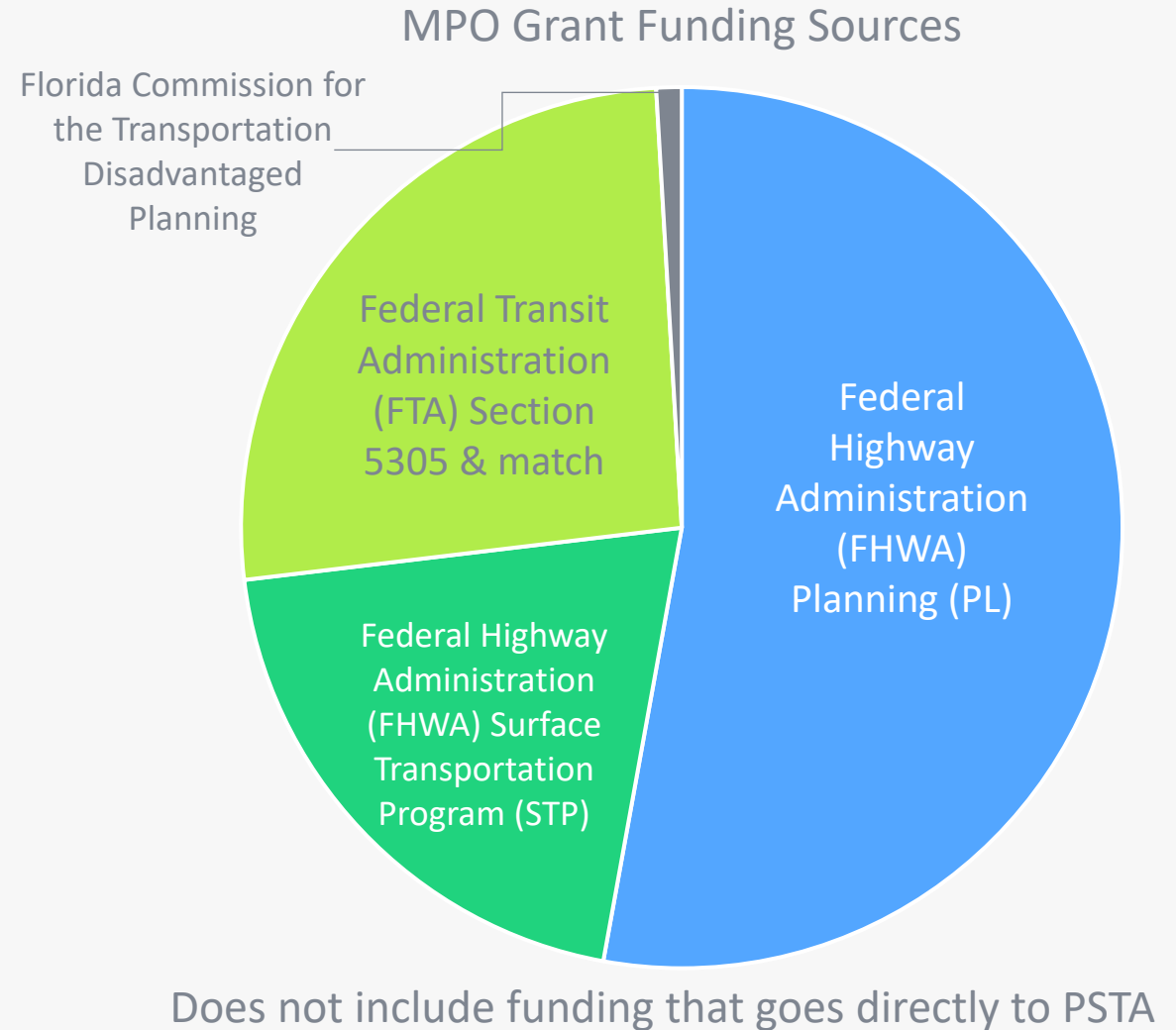


Schedule reflects milestones to meet FDOT UPWP requirements



Forward Pinellas MPO Funding

- MPO grant funds and planning activities are required to be listed in the UPWP
 - Includes planning priorities and anticipated activities
 - Broken into tasks
 - Each task has work completed during previous UPWP, anticipated work, end products, budget tables and responsible parties
 - Summary budget tables



UPWP Tasks

Task Number	Task Name
1.1	Program Development and General Administration
2.1	Public Participation
3.1	Monitoring Activities
4.1	Systems Planning
5.1	Transportation Improvement Program Development and Implementation
6.1	Long Range Transportation Plan Development and Implementation
7.1	Regional Planning and Coordination
8.1	Special Projects
9.1	Sun Coast Transportation Planning Alliance Support and Shared Task



FY 202/23-23/24 Budget & Activities

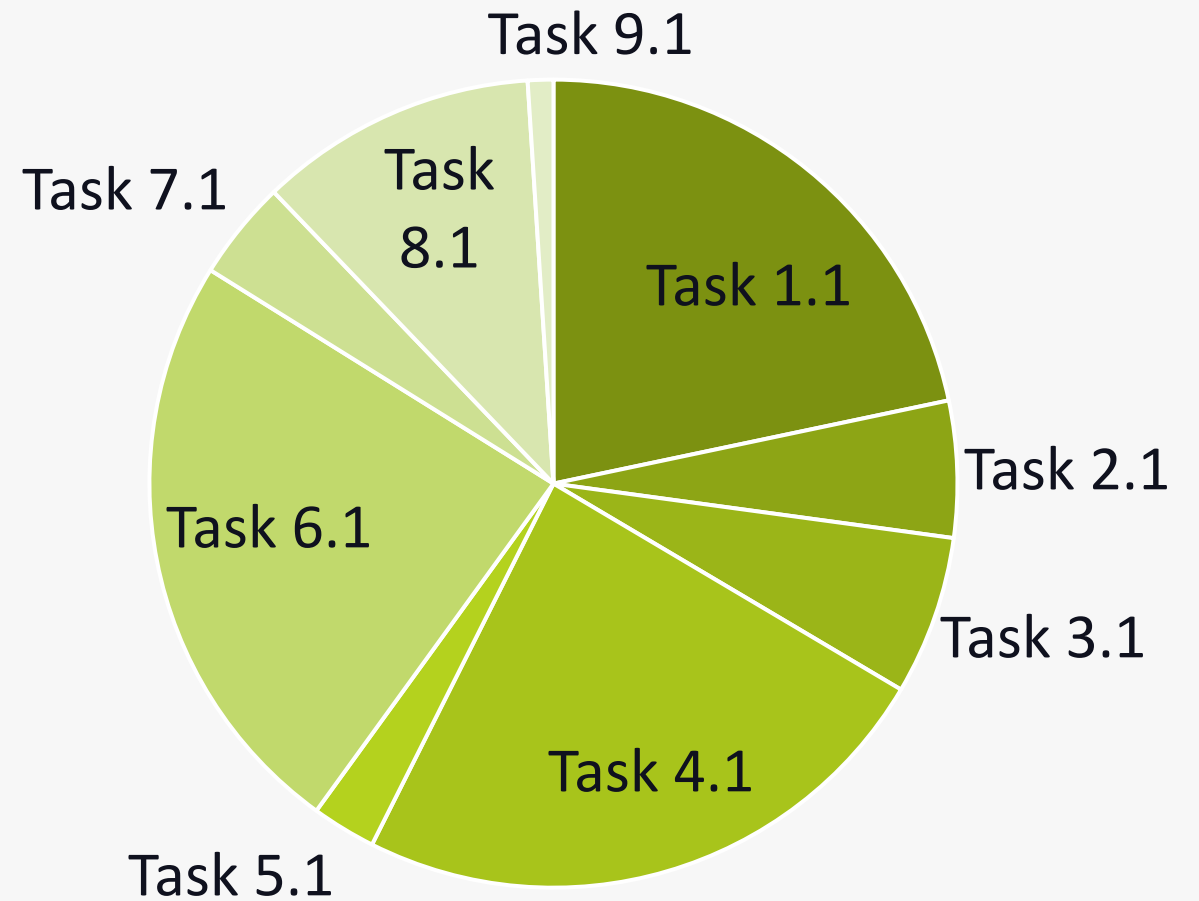
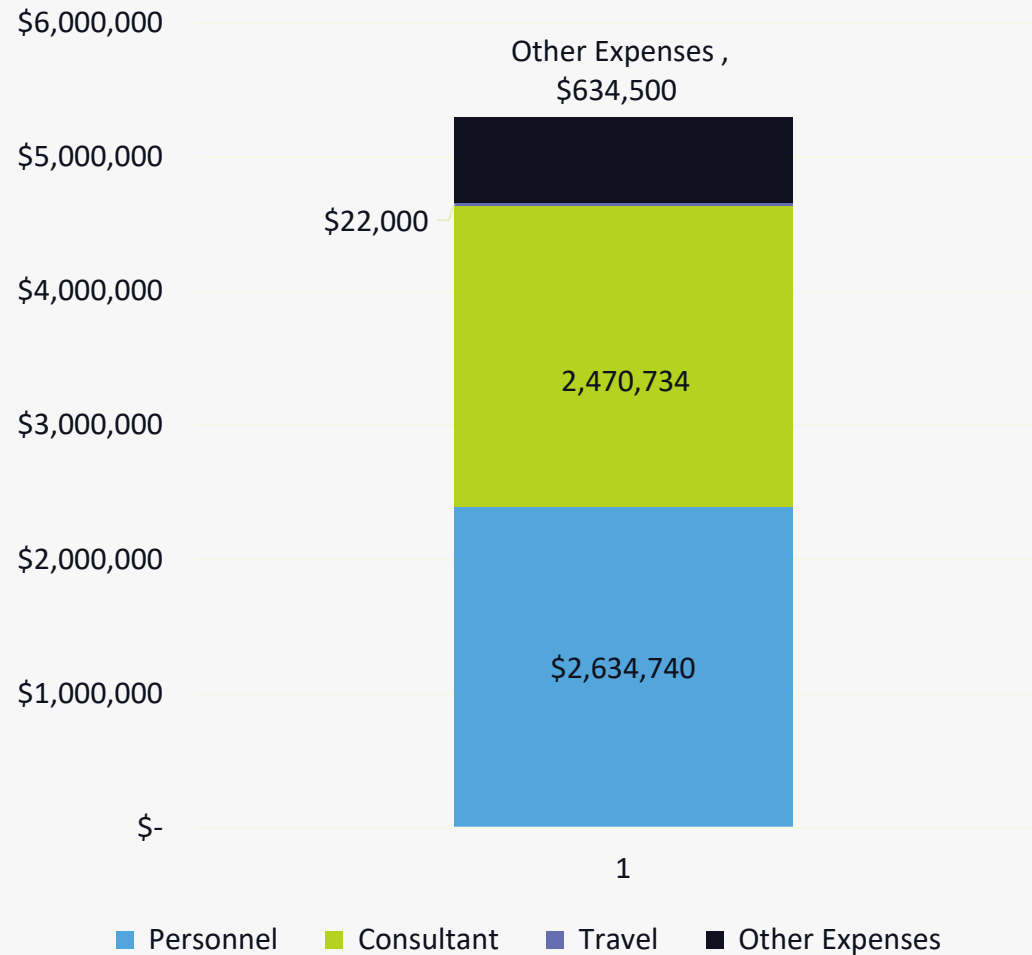
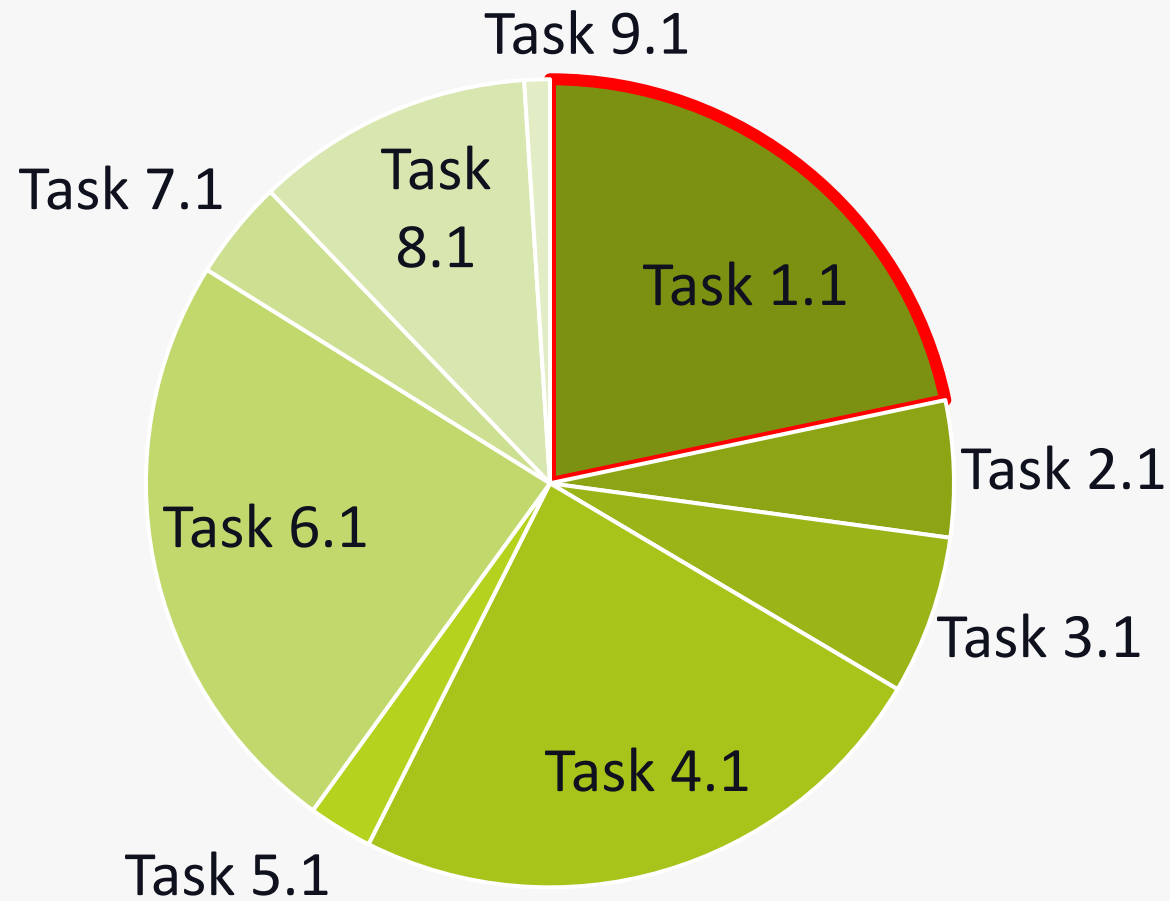


Chart does not include PSTA FTA Section 5307 Funds

Task 1 – Program Administration



Major Efforts/Highlights

- Direct expenses (e.g. rent, insurance, bike/ped counters, computers)

Board & administrative support

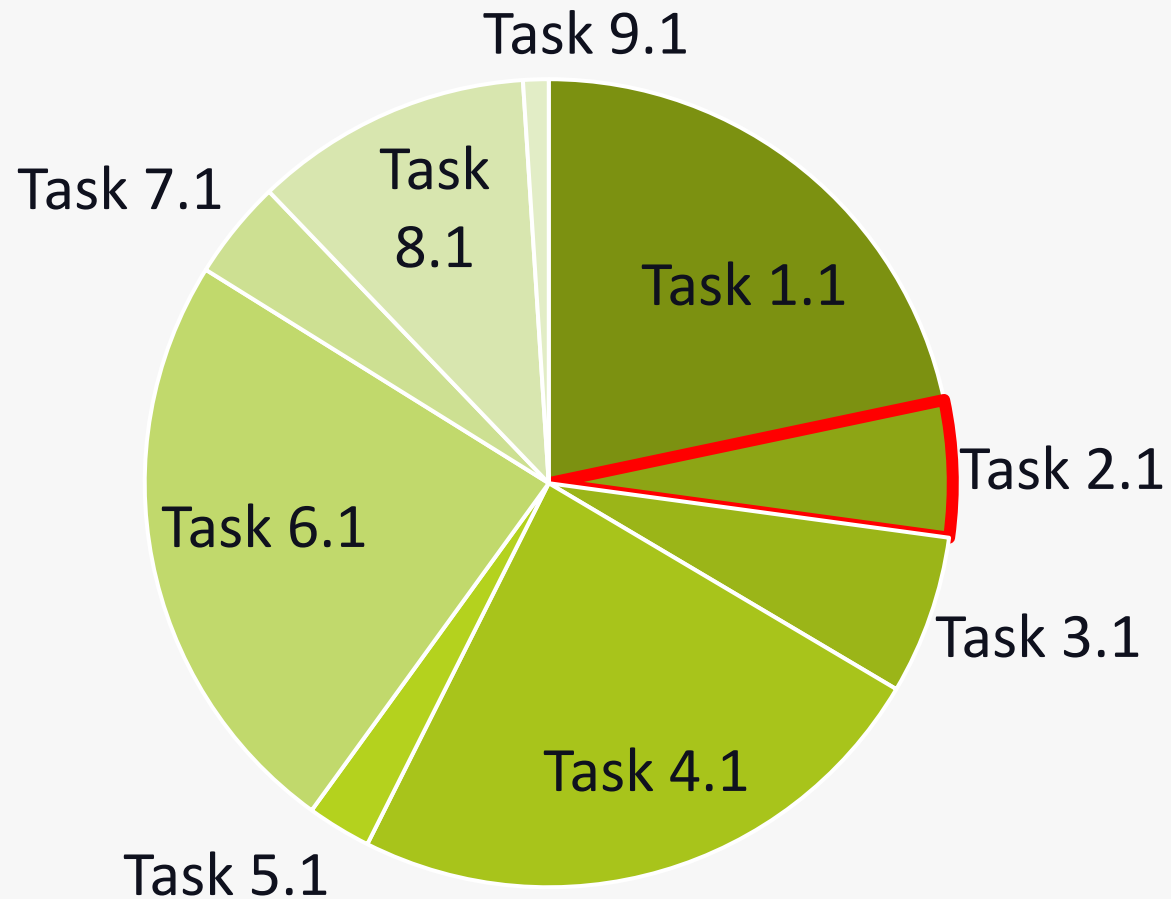
- Procurement

- Certification



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Task 2 – Public Participation

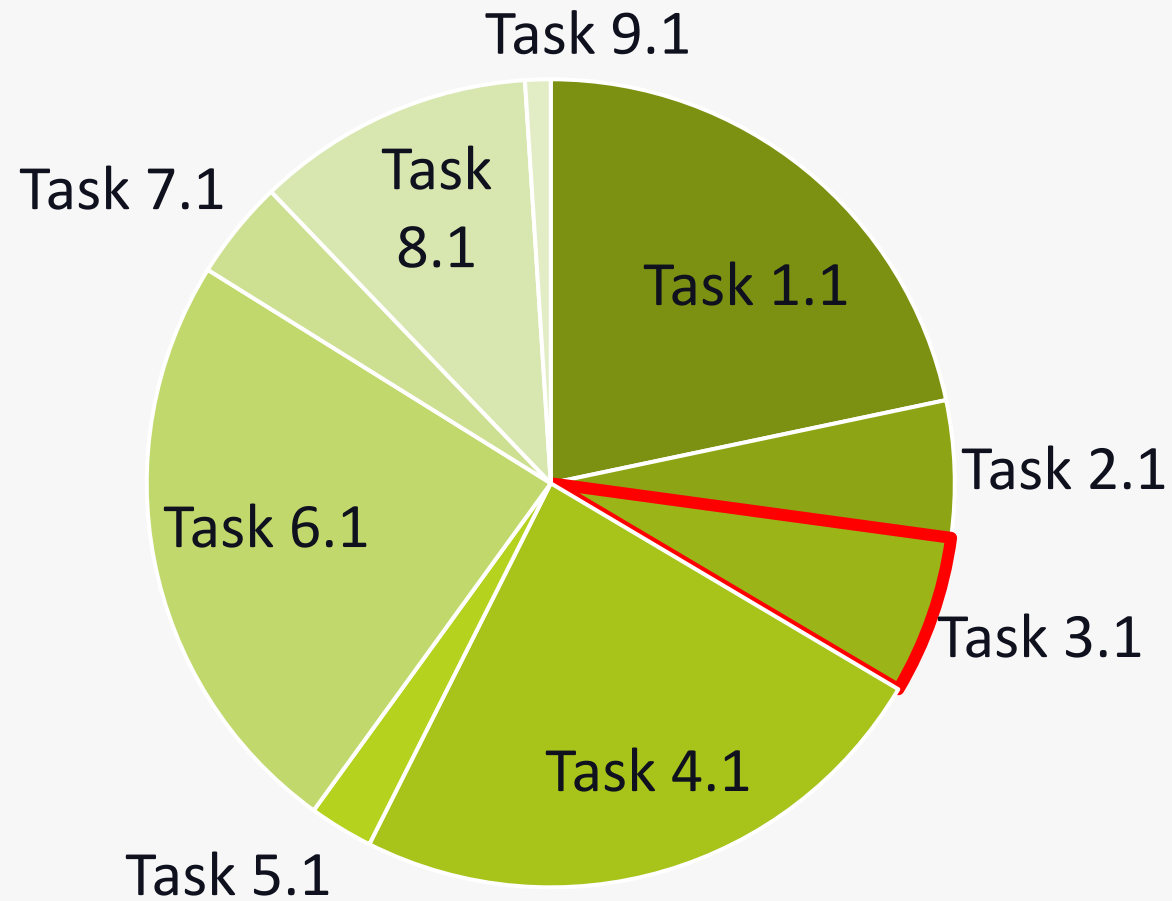


Major Efforts/Highlights

- Outreach activities
- Website and social media maintenance
- Public Participation Plan update
- Strategic Business Plan update



Task 3 – System Monitoring

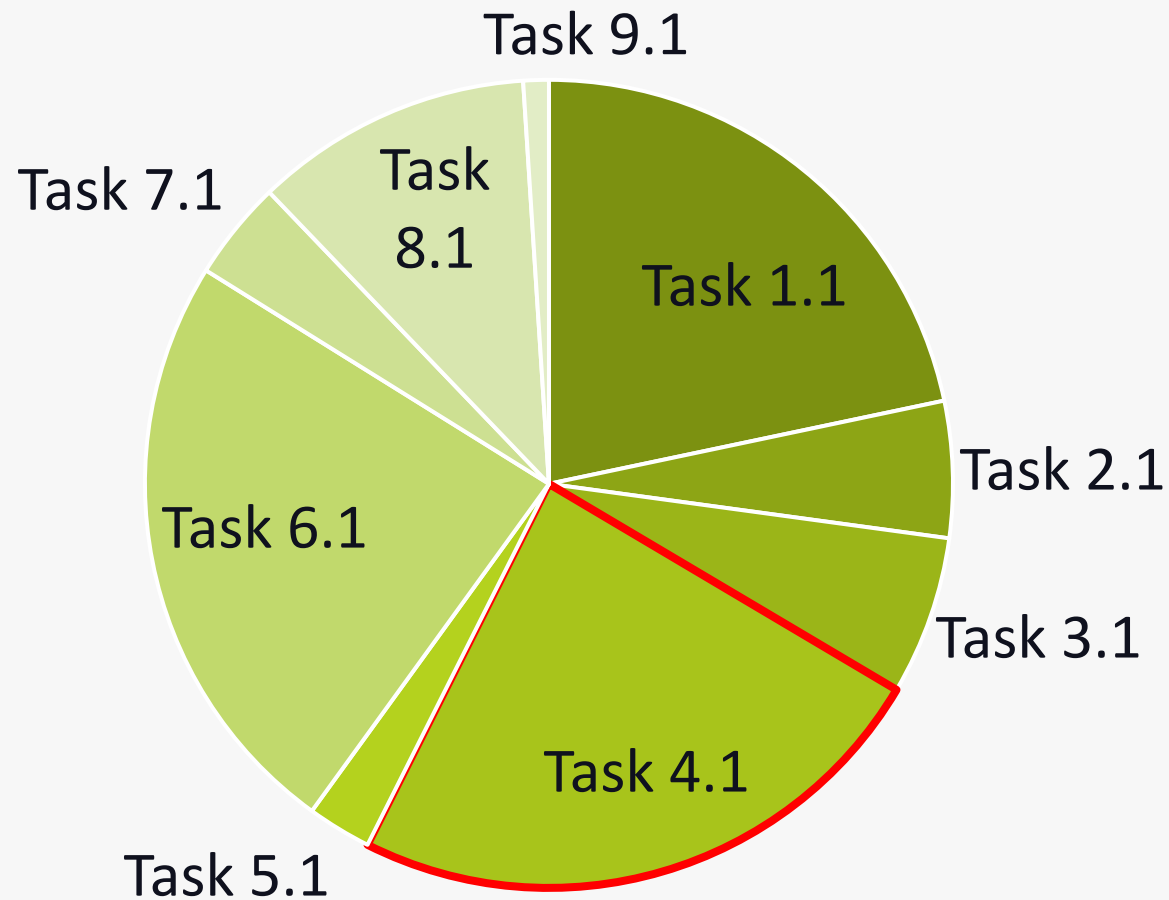


Major Efforts/Highlights

- Crash data monitoring
- Traffic count program
- Level of Service Database management



Task 4 – Systems Planning



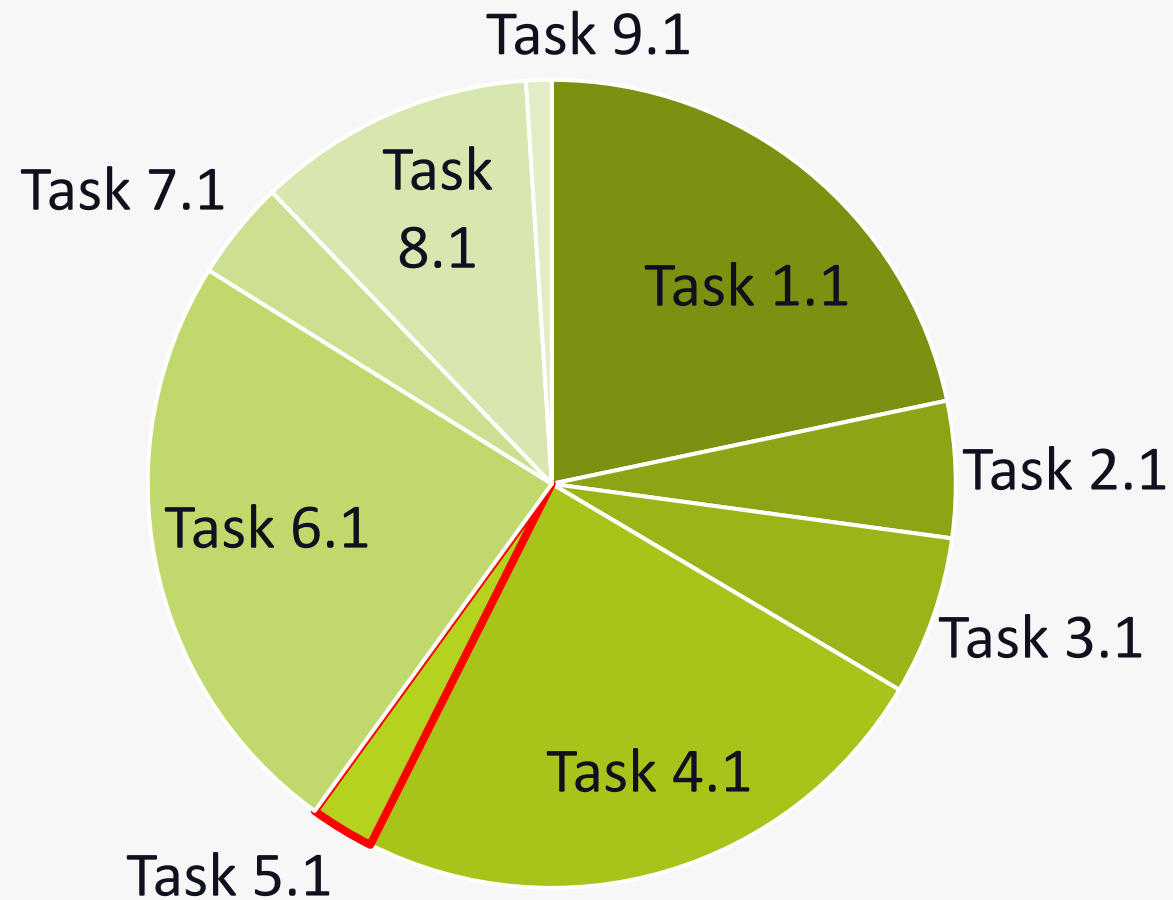
Major Efforts/Highlights

- Congestion Management
- Public Transportation
 - Wayfinding
 - Crossing Evaluations
- Active Transportation
- Complete Streets
- Waterborne Transportation
- Local Government Support
- Transportation Disadvantaged Program



Chart does not include PSTA FTA Section 5307 Funds

Task 5 – Transportation Improvement Program



Major Efforts/Highlights

- Annual Adoption of Priorities
- TIP Development and Updates
- TIP Amendments



Chart does not include PSTA FTA Section 5307 Funds

Task 6 – Long Range Transportation Plan

Major Efforts/Highlights

- Population and Employment Projections

Revenue Projections

- Assessment of Transportation Needs

- Cost Feasible Plan Development

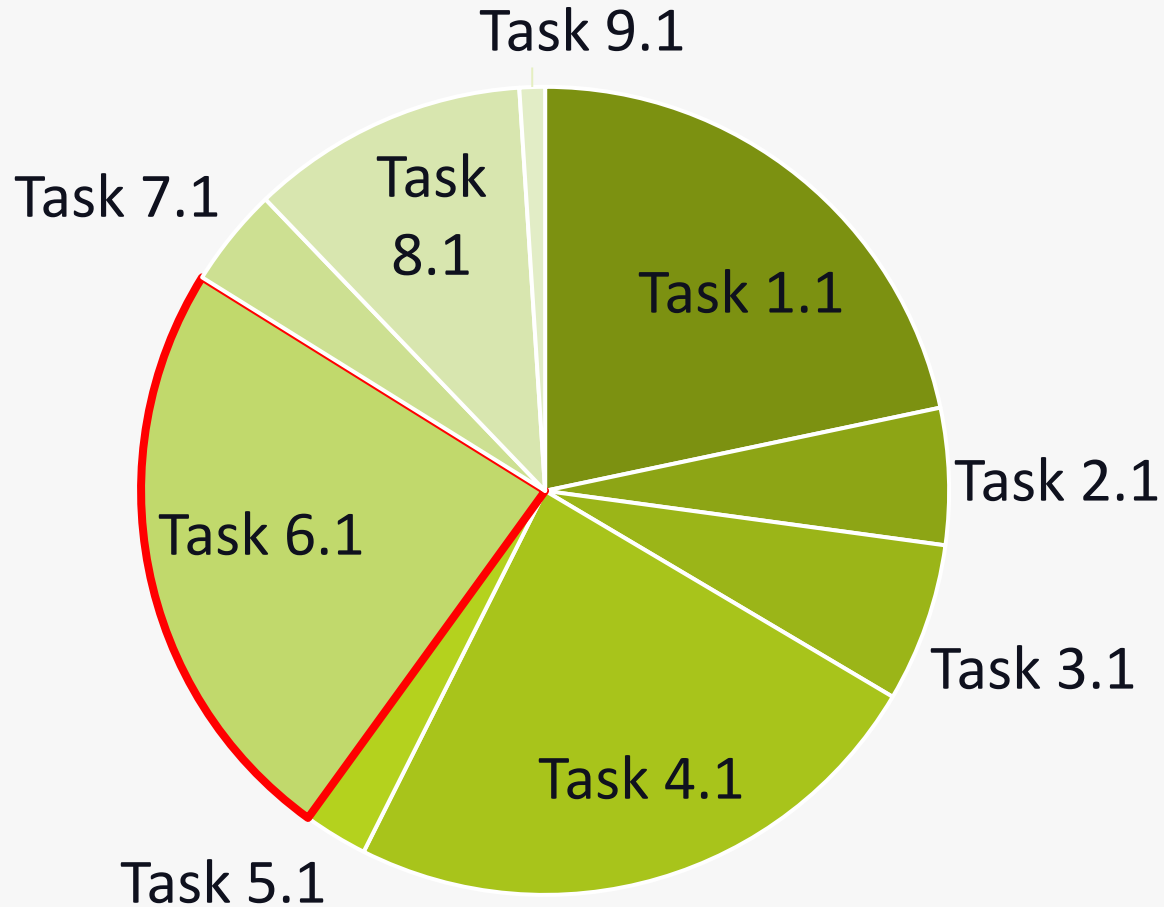
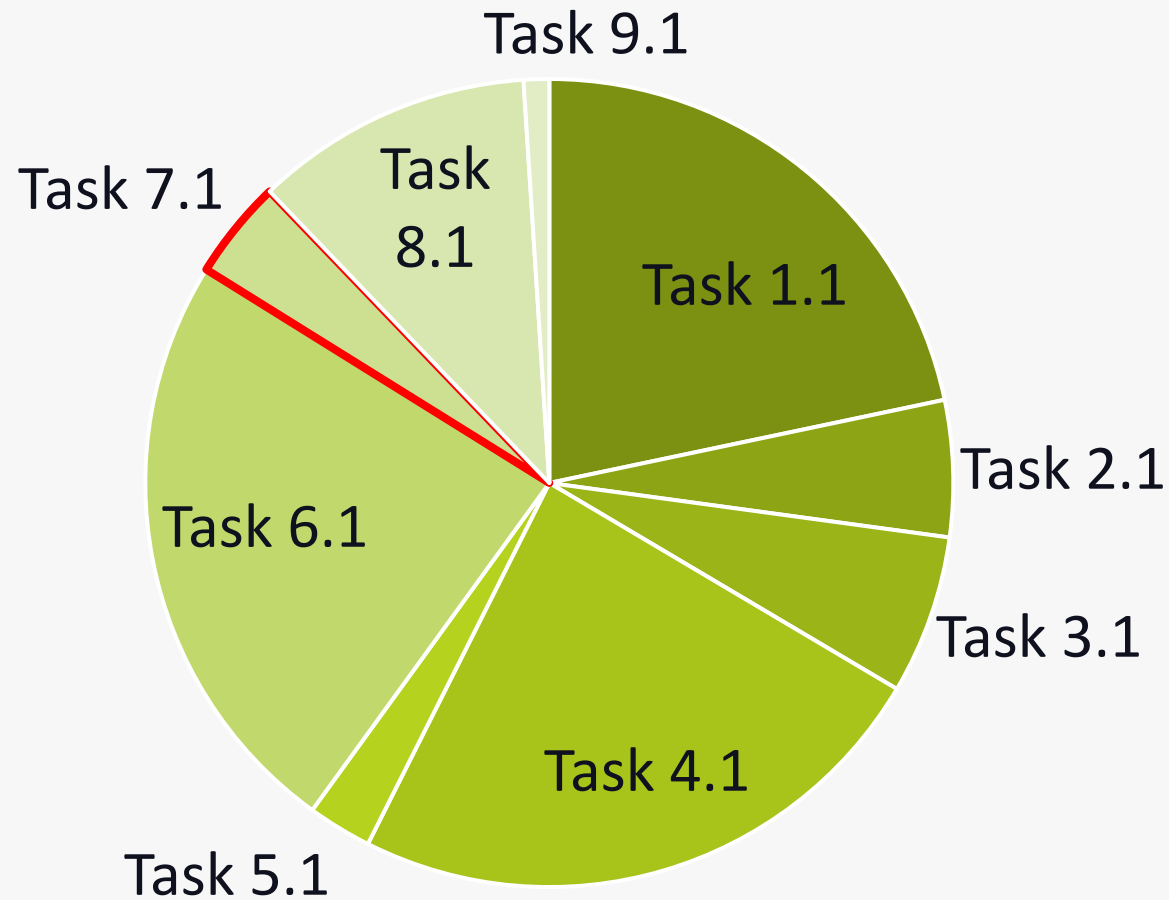


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Task 7 – Regional Activities



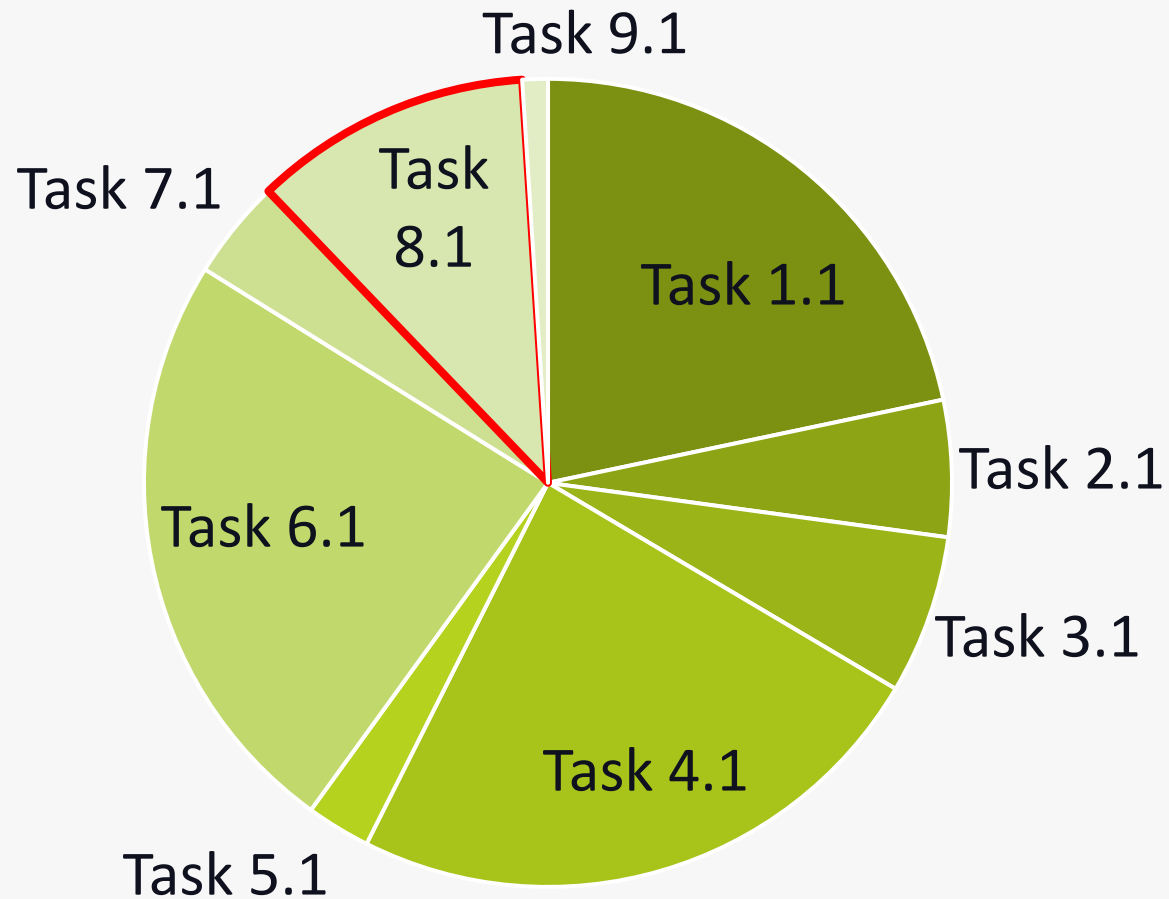
Major Efforts/Highlights

- Sun Coast Transportation Planning Alliance
 - TMA Leadership Group
- MPOAC Support
- Regional Model and Data Sharing
- Coordination with TBARTA



Chart does not include PSTA FTA Section 5307 Funds

Task 8 – Special Projects



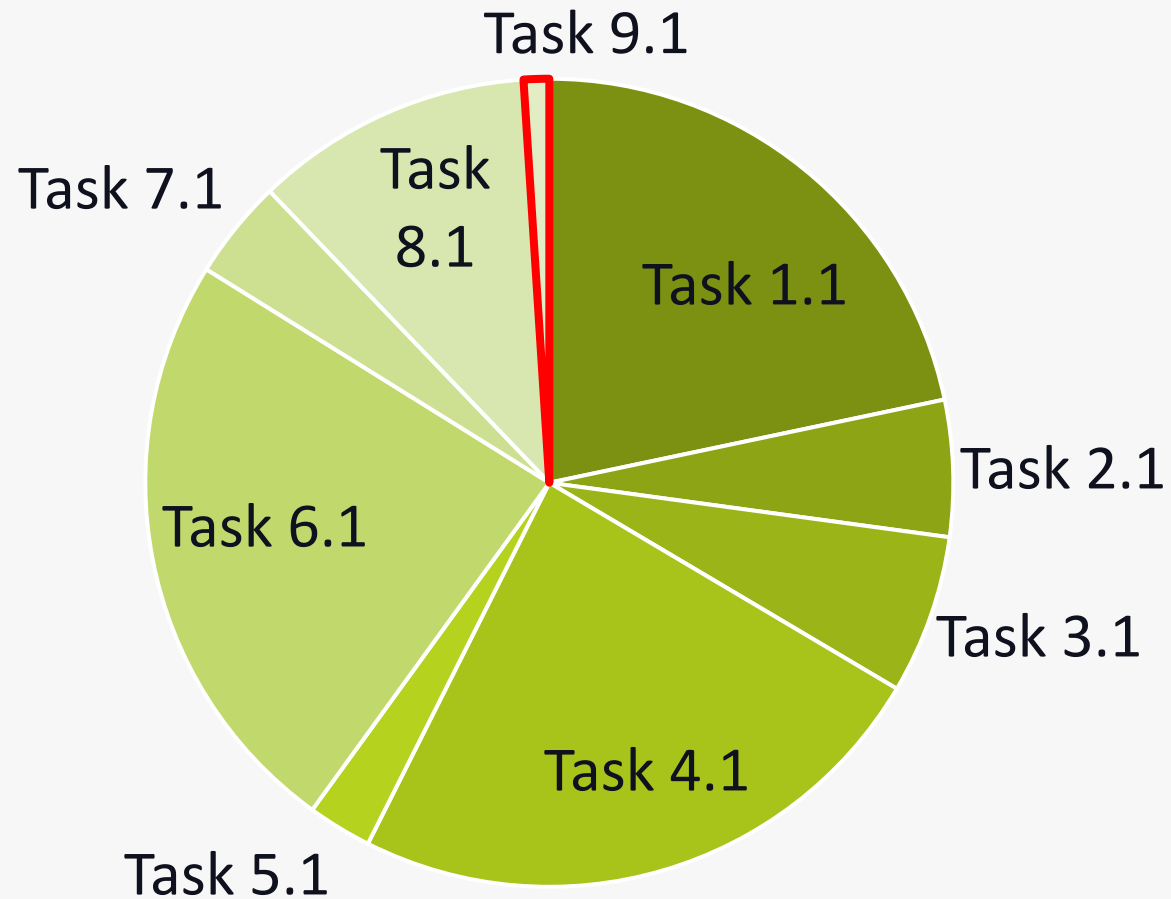
Major Efforts/Highlights

- Gateway Master Plan Implementation
- Safe Streets Pinellas
- Equity Assessment Implementation
- Downtown St. Petersburg Mobility Study Implementation
- Emerging Technologies



Chart does not include PSTA FTA Section 5307 Funds

Task 9 – SCTPA Support and Shared Activities



Major Efforts/Highlights

- Regional Needs Assessment



Chart does not include PSTA FTA Section 5307 Funds

- Today: Board transmittal for state/federal agency review
- Next Steps: Modify document as needed
 - Address comments from State and Federal Partners
 - Add in local government transportation planning activities
 - Finalize revenues and expenses





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Integrating Land Use & Transportation

Questions/Comments

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